

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Fire

REQUEST NO.: 173

REQUESTED BY: Alter

DATE REQUESTED: 8/21/17

DATE POSTED: 9/8/17

REQUEST: Within AFD, please provide data for the last three years on the number of personnel in staff assignments who worked overtime in operations, the total number of hours that they worked in that capacity, and the associated total cost. Please provide data for the same period on the number of personnel in operations assignments who worked overtime in operations, the total number of hours that they worked in that capacity and the associated total cost. Please clearly label individual classification of individuals (staff or operations) in this request.

RESPONSE: The table below details the Staff working in Operations and the overtime for Operations from FY 2015 to FY 2017 (as of Pay Period Ending August 19th).

Staff Working Overtime in Operations:

FY	Number of Firefighters	Hours Worked	Overtime Cost	
2015	39	4,228	\$277,789	
2016	49	5,131	\$336,858	
2017	43	4,989	\$310,718	***

Operations Overtime

FY	Number of Firefighters	Hours Worked	Overtime Cost	
2015	1033	412,823	\$11,793,102	
2016	963	397,685	\$13,845,469	
2017	953	406,745	\$16,306,076	***

Total Cost of Operations

FY	Number of Firefighters	Hours Worked	Overtime Cost	
2015	1072	417,051	\$12,070,891	
2016	1012	402,816	\$14,182,327	
2017	996	411,734	\$16,616,794	***

***As of Pay Period Ending 08/19